ECOSERV SIG S.R.L.
SIGHISOARA, STR. CORNESTI, NR. 54
JUD MURES

SITUATIA CHELTUIELILOR DE PERSONAL ANUL 2025

		trim. I	trim II	cumulat	trim III	cumulat	trim IV	total an
	salarii baza	1,460,453	1,495,088	2,955,541	1,498,880	4,454,421	1,552,423	6,006,844
	sporuri	78,902	82,857	161,759	50,299	212,058	101,332	313,390
1	**Cheltuieli cu salariile**	**1,539,355**	**1,577,945**	**3,117,300**	**1,549,179**	**4,666,479**	**1,653,755**	**6,320,234**
	director	53,520	53,520	107,040	53,520	160,560	53,520	214,080
	CA	10,704	10,704	21,408	10,704	32,112	10,704	42,816
2	**Cheltuieli contracte mandat**	**64,224**	**64,224**	**128,448**	**64,224**	**192,672**	**64,224**	**256,896**
	bonusuri (Tichete cadou)	0	28,950	28,950	0	28,950	28,500	57,450
	bonusuri (Tichete de masa)	0	19,040	19,040	38,200	57,240	112,600	169,840
3	**Total bonusuri**	**0**	**47,990**	**47,990**	**38,200**	**86,190**	**141,100**	**227,290**
4	**Contributii salarii**	**44,086**	**42,865**	**86,951**	**39,656**	**126,607**	**40,967**	**167,574**
5	**Total cheltuieli de personal**	**1,647,665**	**1,733,024**	**3,380,689**	**1,691,259**	**5,071,948**	**1,900,046**	**6,971,994**
6	**Cheltuieli formare profesionala**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7	**Alte beneficii**	**0**	**0**	**0**	**0**	**0**	**0**	**0**